

CERTIFICATE - Doyle Creek Watershed, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
Doyle Creek Watershed

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
Multi-County Sp Dist Worksheet		5	0	0	
GENERAL FUND	24-1219	6	598,138	38,553	2,492
OPERATION & MAINT FUND		7	69,278	0	
Total			667,416	38,553	2,492
Hearing Notice/Budget Summary Publication		8			
Charters/Election Questions					

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes No

Assisted by:

D. Scot Loyd, CPA
Jan Nolde, CPA
Swindoll, Janzen, Hawk
& Loyd, LLC
McPherson, KS 67460

Attest: December 22, 2010 (If not assisted so state)

Paul A. Waggard
County Clerk

15,469,629
Levin Whitt pres.
Jeremy Stoen sec.
Redell W. Wier Treas.
Governing Body

List any resolution setting a fund levy limit:

Marion 13,504,673
Harvey 1,964,956
15,469,629

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		35,239
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		35,239
2010 Valuation Info, for Valuation Adjustments:		
4. New Improvements for 2010	46,588	
5. Increase in personal property for 2010		
5a. Personal property 2010	254,056	
5b. Personal property 2009	304,865	
5c. Increase in personal property (5a - 5b)		0
If 5c is negative, enter a zero		
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010	80,972	
8. Total valuation adjustment (4 + 5c + 6d + 7)	127,560	
9. Total estimated valuation July 1, 2010	15,470,515	
10. Total valuation less valuation adjustment (9 - 8)	15,342,955	
11. Factor for increase (8 divided by 10)	.00831	
12. Amount of increase (11 times 3)		293
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		35,532
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		35,532

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	35,239	3,561	84	175	0
	35,239	3,561	84	175	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	GENERAL FUND	OPERATION & MAINT FUND	3,300	RESERVE
			<u>3,300</u>	
2010	GENERAL FUND	OPERATION & MAINT FUND	3,300	RESERVE
			<u>3,300</u>	
2011	GENERAL FUND	OPERATION & MAINT FUND	3,300	RESERVE
			<u>3,300</u>	

Doyle Creek Watershed
Multi-County Special District Worksheet

State of Kansas
2011 Budget Form

2011

County	July 1, 10 Estimated Assessed Valuation	Largest Tax Levy Fund 2008 Levy (09 Budget) Amount Uncollected		09 Tax Levy (10 Budget) Amount Levied		Estimates from County Treasurer for 2011 Budget			
						LAVTR	MVT	RVT	16/20M
Harvey	1,963,505	0	0	4,581	0	543	13	10	
Marion	13,507,010	0	0	30,658	0	3,018	71	165	
	15,470,515	0	0	35,239	0	3,561	84	175	

Doyle Creek Watershed
GENERAL FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	474,255	526,717	549,615
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	35,551	35,239	0
BACK TAX COLLECTION	310	150	150
MOTOR VEHICLE TAX	3,486	3,552	3,561
16/20M VEHICLE TAX	184	183	175
REC VEHICLE TAX	86	74	84
Slider Vehicle Tax	173	0	0
INTEREST ON IDLE FUNDS	11,604	6,000	6,000
REIMBURSED EXPENSE	16,425	0	0
MISCELLANEOUS	460	0	0
Total Receipts	68,279	45,198	9,970
Resources Available	542,534	571,915	559,585
Expenditures			
PERSONAL SERVICES	0	1,000	1,000
CONTRACTED SERVICES	6,523	14,000	14,000
INSURANCE	2,622	2,000	2,000
OFFICE EXPENSE	3,372	2,000	2,000
CONSTRUCTION COSTS	0	0	575,838
TFR TO OPER & MAINT FUND	3,300	3,300	3,300
Total Expenditures	15,817	22,300	598,138
Unencumbered Cash Balance, Dec. 31	526,717	549,615	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			598,138
Tax Required			38,553
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			38,553

Doyle Creek Watershed
OPERATION & MAINT FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	56,949	61,678	65,478
Cancelled Prior Year Encumbrances	0		
Receipts			
INTEREST	1,429	500	500
TRF FROM GENERAL FUND	3,300	3,300	3,300
Total Receipts	4,729	3,800	3,800
Resources Available	61,678	65,478	69,278
Expenditures			
CONTRACTED SERVICES	0	0	69,278
Total Expenditures	0	0	69,278
Unencumbered Cash Balance, Dec. 31	61,678	65,478	0

NOTICE OF HEARING 2011 Budget

The governing body of Doyle Creek Watershed will meet on the 2nd day of August, 2010 at 8:00 pm at St Paul Lutheran Church, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	15,817	2.492	22,300	2.492	598,138	38,553	2.492
OPERATION & MAINT FUND	0		0		69,278	0	.000
Totals	15,817	2.492	22,300	2.492	667,416	38,553	2.492
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	12,517		19,000		664,116		
Total Tax Levied	36,154		35,239				
Assessed Valuation	14,503,128		14,138,428		15,470,515		

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

AFFIDAVIT OF PUBLICATION

Received
JUL 26 2010

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the General Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

21st day of July, 2010

with subsequent publications being made

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, July 21, 2010)1t

NOTICE OF HEARING 2011 Budget

The governing body of Doyle Creek Watershed will meet on the 2nd day of August, 2010 at 8:00 p.m. at St. Paul Lutheran Church, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate
General	15,817	2.492	22,300	2.492	598,138	38,553	2.492
Operation and Maintenance	0		0		69,278	0	.000
Totals	15,817	2.492	22,300	2.492	667,416	38,553	2.492
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	12,517		19,000		664,116		
Total Tax Levied	36,154		35,239				
Assessed Valuation:	14,503,128		14,138,428		15,470,515		

Melinda Vogt
Clerk

43x

Subscribed and sworn to before me this

21st day of July, 2010

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$132.00

Affidavit 5.00

(Seal)

AFFIDAVIT OF PUBLICATION

Doyle Creek Watershed
2011 Budget

OFFICE OF HEARING 2011 Budget

The governing body of Doyle Creek Watershed will meet on the 2nd day of August, 2010 at 8:00 pm at the Paul Lutheran Church, Peabody for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at Marion County Clerk office and will be available at this hearing.

MOORE SUMMIT

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2011	
	Being Taxed	Actual	Estimated	Actual	2010 Ad Val.	Est Tax
GENERAL FUND	15,817	2,452	22,100	2,492	592,138	2,492
OPERATION & MAINT FUND	0	0	0	0	0	0
Capital	15,817	2,452	22,100	2,492	592,138	2,492
Less: Transfers	1,300	0	0	0	0	0
Net Expenditures	14,517	2,452	22,100	2,492	592,138	2,492
Total Tax Levied	14,517	2,452	22,100	2,492	592,138	2,492
Assessed Valuation	14,517,122	2,452,312	22,100,000	2,492,312	592,138,000	2,492,312

Corresponding Expenditures, January 1, 2008			
2008	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
20-Yr Bonds	0	0	0
Temporary Notes	0	0	0
Issued Through Refunding	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

(First published in THE NEWTON KANSAN, July 28, 2010.)

STATE OF KANSAS, COUNTY OF HARVEY, ss
Shelly Drake
Being first duly sworn, deposes and says: That she is
Controller of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

One insertions, the first publication
thereof being the

26th day of July 2010

subsequent publications being made on the following dates

[Signature]

Subscribed and sworn to before me 26th day of
July 2010

Verna L Rowe

[Signature]
Notary Public

My commission expires October 18, 2012

Publication Fee: \$ 88.99

2011 Budget Hearing

VERNA L. ROWE

Notary Public

State of Kansas

My Appt. Exp. 10-18-2012

RESOLUTION NO. 2010-1.

A resolution expressing the property taxation policy of the Board of Doyle Creek Watershed with respect to financing the 2011 annual budget for Doyle Creek Watershed, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 District budget exceed the amount levied to finance the 2010 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District Board; and

Whereas, the District provides the essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 District budget due to the above mentioned constraints.

ADOPTED THIS 2nd day of August, 2010 by the Doyle Creek Watershed Board, Marion County, Kansas.

District Board,
Doyle Creek Watershed

Lewin M. Hanks Pres. Chairman/President
Gregory S. Hanks Sec.
Robert L. Wilson Treas.

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A. 79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A. 79-2925b and the intent of the governing body.

